



Caring Together – Update

→ Dr David Supple, CCG Clinical Chair
Rob Persey, Executive Director




Developing the Care Programmes

Development work has been undertaken in July and August 2017


A lot of work has taken place during July and August to develop the five initial care programmes:

1. Preventative Services and Community Care.
2. Planned Care and Cancer.
3. Access to Primary Care and Urgent Care.
4. Mental Health, Learning Disability and Children & Families.
5. Medicines Optimisation.

The 'Models of Acute Care' programme will be developed alongside the emerging Central Sussex Alliance.



Brighton & Hove Caring Together Programme
DRAFT Care Programme 5:
Medicines Optimisation (v. 2.5)



NHS
Brighton and Hove
Clinical Commissioning Group

1. Introduction

'Caring Together' (CaTo) is a programme of transformation for Brighton & Hove but it also serves as the local response to the Sussex and East Surrey Sustainability and Transformation Partnership (STP). While we are committed to supporting the delivery of the STP, our focus will always be on delivering the right solutions for Brighton & Hove and that is why 'Caring Together' is so important to get right.

CaTo comprises six care programmes, each led by a Clinical Director and each of which will have its own clinical delivery strategy linked to the CCG's Operating Plan:

1. Prevention and Community Care.
2. Planned Care and Cancer.
3. Access to Primary Care and Urgent Care.
4. Mental Health, Learning Disability, Children and Families.
5. Medicines Optimisation.
6. Future Models for Acute Care.

Taken as a whole, the six programmes comprise the CCG's Clinical Strategy, the inclusive focus of which demonstrates a whole-City approach to finding new ways of working within a model of care.

2. Care Programmes: Governance and the CCG's Clinical Strategy

Each of the six care programmes has its own programme Board, which is responsible for delivering the outputs and the project work within the programme. The Board is chaired and led by the nominated CCG Clinical Lead, supported by the appropriate Heads of Commissioning from both the CCG and, where appropriate, the local authority.

Boards comprise project leads, clinical, finance, quality, audit, data, business intelligence and other appropriate colleagues. All the Boards report by exception through the Programme Executive Group to the Transformation Partnership Board according to standard MBP/Prince2 programme methodology and supported by a full PMO process.

The six care programmes together comprise the CCG's Clinical Strategy.

3. Sustainability

Caring Together is a programme of sustainable transformation.

The outputs of the care programmes must all demonstrate that delivery of care is sustainable, i.e. that the best possible outcomes can be achieved while maximising the efficiency of inputs and costs, including minimising clinical activity of low value to the system. This means:

- (a) Ensuring effective stewardship of resources, whether time, money or environmental resources, including reallocation of capacity where necessary.
- (b) Ensuring that patients receive the right care at the right time (to achieve the outcomes that they value).
- (c) Focusing on prevention, healthy lifestyles and self-care.

Author: Katy Jackson Page 1 of 13 Date Issued: 9 September 2017 (v.2.5)
If this document is printed, you should ensure that it is eco-friendly. Please check with the author for the latest version.



Structuring the Care Programmes

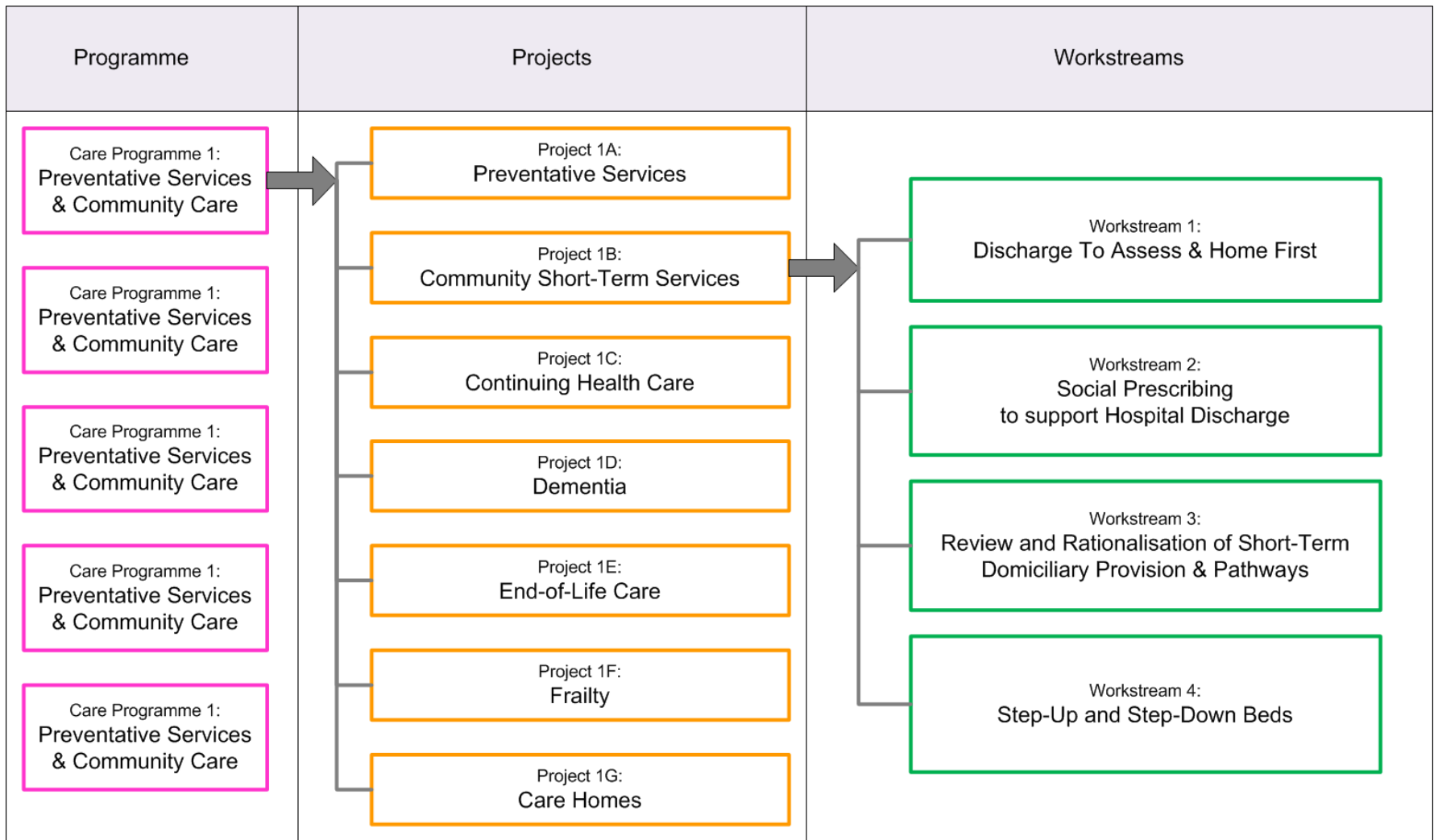
How the programmes will be delivered

- Each programme comprises a series of fully-defined projects that are established to deliver specific outcomes and benefits to an agreed timetable.
- The detailed outputs of the projects will be delivered through workstreams within the projects.
- The next stage is to work with partners and providers to refine the programmes and projects and to ensure that ambitions and internal projects either planned or underway within provider organisations are included within the programmes.
- Partner organisations have nominated clinical and managerial leads to work with the CCG and the Council on this process.
- The draft care programmes are closely linked to the CCG's Commissioning Intentions and both sets of documents will be formally released at the end of September.



Example of Care Programme Structure

Care Programme 1: Preventative Services & Community Care



Questions and Discussion

Dr David Supple
Rob Persey



